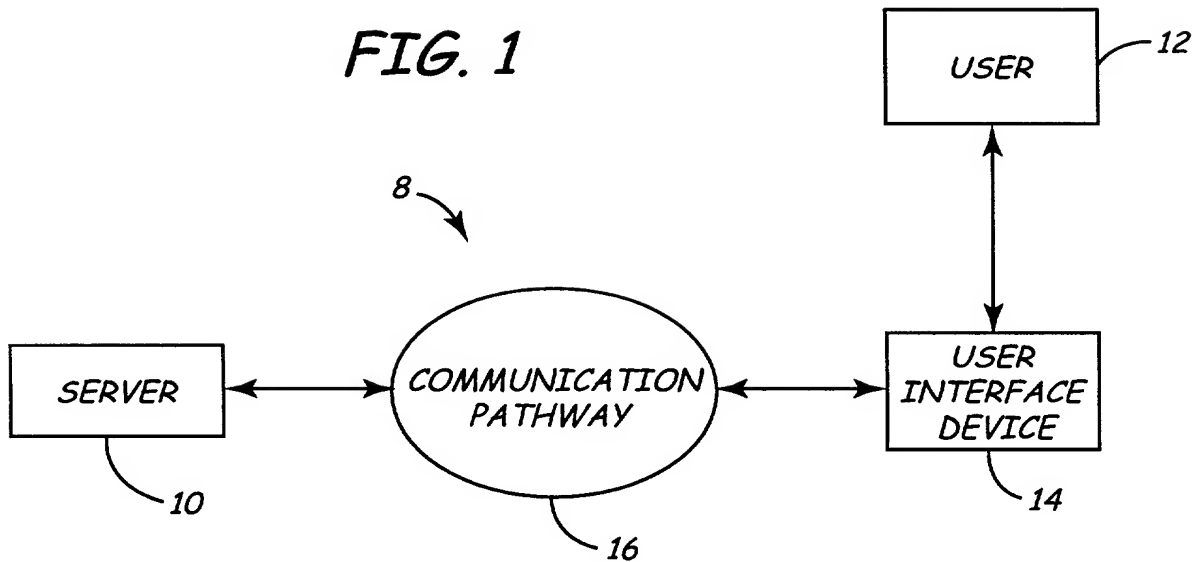
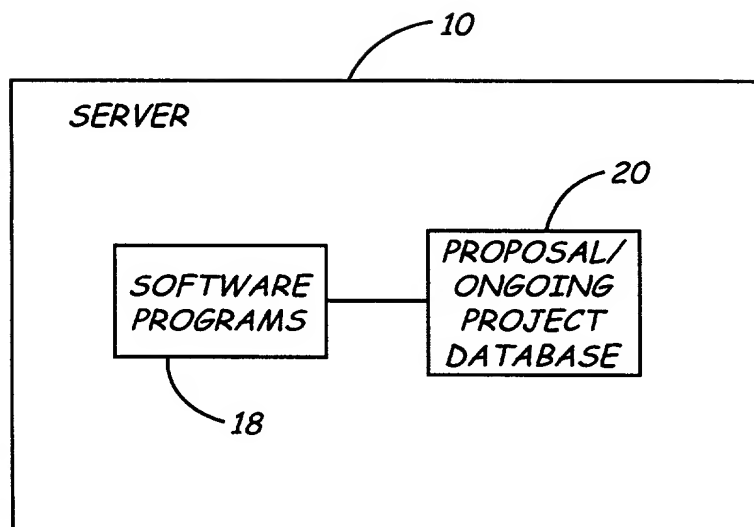


FIG. 1



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FIG. 2



PROCESS MAP

Project Review



**Resource
Manager**

38
Help
Estimate
Staffing

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FIG. 4

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

NPI	↓
-----	---

Print Template

The Greenhouse

Next SLT Approval Review: July 20, 2000
10:00-12:00
Boardroom (B1F5)

Create Project

Approval Review

Portfolio Review

← To view or update an existing project, click Project Search!

Home

Print

Save

Help

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FIG. 5

300

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

- ☐ Project 1
☐ Project 2
☐ Project 3

Project List

Pole	Country	Department	Project	Method	Phase	E*Biz

Home Print Save Help

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FIG. 6

310

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

- ☐ Project 1
☐ Project 2
☐ Project 3

Project Pending Approval

Pending Pole Leadership Approval Pending Other Approval

Pole	Country	Dept	Project	Sponsor	Method	Project	Total Cost	Current Year Net Income	Amount Spent To Date	Amount Required to Proceed	Billing Code	Date Submitted For Approval

Home

Print

Save

Help

FIG. 7

FIG. 7

Portfolio Review											
Reviewed By Pole Leadership				All Other Projects							
Pole	Country	Dept	Project	Sponsor / Project Manager	Method	Project	Approved	End Date Forecasted / Actual	Ver	Cost Forecasted / Actual	Ver

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

☐ Project 1
☐ Project 2
☐ Project 3

Home	Print	Save	Help
------	-------	------	------

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FIG. 8

100 →

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓
Select a Role	↓
Select a Name	↓
Select a Method	↓

- ☐ Project 1
- ☐ Summary
 - ☐ Security
 - ☐ Approvals
 - ☐ History
 - ☐ Status
 - ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Summary

NPI	Quality Contract	Project Number:
Project Leader:		
Project Name:		
Status: In Progress	Method NP1	Business Process Level 1
Version: Approved	Phase DP2	Level 2
	2	
	Add	
	Delete	

Program/Project Description	Year	Curr	Curr+1	Curr+2	Curr+3	Total
• What does program/project entail?	Revenue					
• What business priority is it aligned with?	Cost Out					
• What is the target segment/business component/scope?	Cost Avoidance					
• Baseline measures (if applicable)	Total Benefit					
• Objectives/goals (other than financials)	Business Cost					
• Dashboards attached (if any)	IT Cost					
	Total Cost					
	Net Before Taxes					
	Tax					
	Net Income					

Key Milestones

Project Start Date	1-Jun-00	Actual
Project End Date	31-Dec-00	Forecasted

Name	1	Phase	Forecasted/Actual	Status
Driver Order Management	DP4	1-Jul-00	Cost	Actual
Rapid Stock	DP4	1-Aug-00	Actual	Actual

Add	Edit	Delete
-----	------	--------

Open Issues/Risks

- Enter open issues or risk factors here

Patent Action

Description and Next Steps

How will benefits be measured? ☐ By whom?

IRR	Total Cap	1 Year Benefit
Start Date		

Requesting Comments	Spent to Date	Budget Neutral	Billing Attached		
Role	Name	Count	%	Begin	Duration
Proj. Manager					

Add	Edit	Delete
-----	------	--------

Send To:

Help

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FIG. 9

110

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

- ☐ Project 1
- ☐ Summary
- ☐ Security
- ☐ Approvals
- ☐ History
- ☐ Status
- ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Documents

Project Name:
Version:

Document Name	Type	Modified Date
Project Charter	MS Word	24-Jun-00
Project Concept	MS Word	24-Jun-00
Cost Benefit Details	MS Excel	24-Jun-00

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FIG. 10

Project Greenhouse

Project Search

Select a Business

Select a Pole

Select a Country

Select a Department

Select a Role

Select a Name

Select a Method

☐ Project 1

☐ Summary

☐ Security

☐ Approvals

☐ History

☐ Status

☐ Documents

☐ Project 2

☐ Project 3

Project Summary

NPI

Quality Contract

Project Name:

Next Review Date:

Status:

In Progress

Version:

Current

Method

Phase

1

NPI

DP2

2

DMADV

Design

Attribute

Value

E-Biz

Yes

BB Project

Yes

Add

Delete

Business Process

Level 1

Level 2

Project Number:

HLL

☒ Customer Retention %

☒ Productivity %

Jump to Quality Contract Page 2

Business Case

Problem Statement

Goal Statement

Scope Boundaries

Champion

Process Owner

Quality Leader

Year

Revenue

Cost Out

Cost Avoidance

Total Benefit

Business Cost

IT Cost

Total Cost

Net Before Taxes

Tax

Net Income

IRR

Total Cap

1 Year Benefit

Start Date

By whom?

How will benefits be measured?

Requesting

Comments

Spent to Date

Budget Neutral

Billing Attached

Home

Print

Save

Send To:

Help

FIG. 11

Project Greenhouse

Project Search

Select a Business

Select a Pole

Select a Country

Select a Department

Select a Role

Select a Name

Select a Method

- ☐ Project 1
- ☐ Summary
- ☒ Security
- ☐ Approvals
- ☐ History
- ☐ Status
- ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Summary

NPI Quality Contract

Project Name:

Version: Current

Required Skill Sets

Role	Name	Count	%	Begin	Duration	Comment
Champion						
Project Manager						
Quality Leader						

Time Key Milestones

Key Milestones

Project Start Date	1-Jun-00	Actual
Project End Date	31-Dec-00	Forecasted

Name	Forecasted/Actual	End Date	Cost	Status
Driver Order Management		1-Jul-00		Actual
Rapid Stock		1-Aug-00		Forecasted

Measurements

Measure	CTQ	Units	Baseline	Current	Cent. Tend.	Goal
Span		Days				
Sigma		Documents				

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FIG. 12

320

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

- ☐ Project 1
- ☐ Summary
- ☐ Security
- ☐ Approvals
- ☐ History
- ☐ Status
- ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Approvals

Project Name:
Version:

☐ Pole Leadership Attention Required

Reviewers

Name	Decision	Comment

Status: Unsubmitted

<input type="button" value="Add"/>	<input type="button" value="Delete"/>	<input type="button" value="Submit"/>	<input type="button" value="Revoke"/>	<input type="button" value="View All Comments"/>
------------------------------------	---------------------------------------	---------------------------------------	---------------------------------------	--

Date Reviewed	Decision	Date Staffed
<input type="text"/>	<input type="text"/>	<input type="text"/>

☐ Earlier Conditions Met

Previous Notes

Current Notes

<input type="text"/>	<input type="text"/>
----------------------	----------------------

<input type="button" value="Home"/>	<input type="button" value="Print"/>	<input type="button" value="Save"/>	<input type="button" value="Send To:"/>	<input type="button" value="Help"/>
-------------------------------------	--------------------------------------	-------------------------------------	---	-------------------------------------

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Business / Corporate Approvals			
Total Cost	\$500,000	Total Consulting	
Business / Corporate Approvals (Prior To Submitting Project, See Online Help)			
Approval	Required	Obtained	
Capital CIO	Yes	Yes	
Business Global Controller	Yes	Yes	
Business CFO	No	N/A	
GE Capital CEO	No	N/A	
<div>OK</div>			

200

FIG. 13

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FIG. 14

400

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓
Select a Role	↓
Select a Name	↓
Select a Method	↓

- ☐ Project 1
- ☐ Summary
 - ☐ Security
 - ☐ Approvals
 - ☐ History
 - ☐ Status
 - ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Status

Project Name:

Update Jul-00 ↓

Start Date 1-Jan-00

Comment on Variance

Approved	Forecasted/Actual	Status	Variance
31-Dec-00	07-Jan-01	Forecasted	(7d)
\$250,000	\$300,000	Forecasted	(\$50,000)
\$750,000	\$700,000	Forecasted	(\$50,000)

Comments

Color ☐ R ☐ Y ☒ G

Key Milestones

Name	I	Phase	Approved	Forecasted/Actual	Status	Variance	Color
Driver Order Management		DP4	End Date 1-Jul-00	End Date 1-Jul-00	Actual	End Date (7D)	Green
Rapid Stock		DP4	End Date 1-Aug-00	End Date 1-Aug-00	Forecasted	End Date 0d	Green

Home Print Save Send To: Help

FIG. 15

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Project Greenhouse

Project Search

Select a Business

Select a Pole

Select a Country

Select a Department

Select a Role

Select a Name

Select a Method

☐ Project 1

☐ Summary

☐ Security

☐ Approvals

☐ History

☐ Status

☐ Documents

☐ Project 2

☐ Project 3

Project History

Project Name: Approved

Version:

Project

Initiated

Completed

01-May-00

Completed By

User ID

☐ Requirements Met

This Version

Modified

Submitted

Reviewed

Staffed

22-Jul-00

Submitted By

User ID

Past Versions (Reviews)

Date

15-Jul-00

15-Jun-00

15-May-00

Description

DP1 Approved

CP0 Approved

DP0 Rejected

Create Version

View Version

Timeline Depiction

Home

Print

Save

Send To:

Help